

**Town of Westville, Franklin County, NY**  
**2022 Budget**

**Certification of the Town Clerk**

I, Ann Brady, Town Clerk, Certify that the following is true  
and correct copy of the 2022 budget of the Town of Westville as  
adopted by the Town Board on the \_\_\_\_\_ Day of \_\_\_\_\_, 2021

Signed \_\_\_\_\_  
Town Clerk

2021  
            
↳ 72,008,642

2022

FD 74,082,536

**Town of Westville  
2022 Budget Summary**

Code	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
A	General	332,565	85,712	55,241	193,212.0
DA	Highway	582,746	316,461	45,922	220,363
SF	Fire District			0	0
					85,000
	Total Tax Levy				498,575

G- 248,453

H- 266,285

F 85,000

15,573- MAX

-5,000 FD

10,573

**Town of Westville**  
2021 Budget

Highway Fund Estimated Revenues						
Accounts	Code	Actual Last Year 2020	Amended This Year Budget 2021	Budget		
				Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted Budget 2022
<b>LOCAL SOURCES</b>						
Mowing			3568	3,568		
Services for other governments	DA2302	79,395	75,827	79,277		
Interest and earnings	DA2401	1,112	500	500.		
		80,507	79,895	<del>83,349</del>	0	0
<b>SALE OF PROPERTY</b>						
Sales - Equipment	DA2655		0	0	0	0
Unclassified	DA2770			0		
<b>STATE AID</b>						
Consolidated highway aid	DA3501	73,155	188,000	188,000		
<b>Total Revenues</b>		153,662	267,895	0	0	0
<b>OTHER SOURCES</b>						
Transfer from Machinery Reserve	DA5031			45,116		
<b>Total Revenues and Other Sources</b>		153,662	267,895	<del>27</del> 0	0	0
				<del>271,345</del>		

316,461.



# Town of Westville

2021

Highway Fund Estimated Budget Appropriations						
Accounts	Code	Actual Last Year 2020	Amended This Year Budget 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted Budget 2022
<b>MAINTENANCE OF STREETS</b>						
Personal Services	DA5110.1	18,295	28,449	32,890		
Contractual expense	DA5110.4	14,130	29,000	29,000		
		32,425	57,449	61,890	0	0
<b>PERMANENT IMPROVEMENTS</b>						
Capital outlay	DA5112.2	73,436	188,000	188,000		
<b>MACHINERY</b>						
Personal services	DA5130.1	5,840	7,000	7,000		
Equipment	DA5130.2	0	5,000	5,000		
Contractual expense	DA5130.4	27,102	27,000	27,000		
		32,942	39,000	39,000	0	0
<b>BRUSH AND WEEDS</b>						
Personal services	DA5140.1	7,640	7,728	7,728		
Contractual expense	DA5140.4					
		7,640	7,728	7,728	0	0
<b>SNOW REMOVAL</b>						
Personal services	DA5142.1	26,593	28,449	32,890		
Contractual expense	DA5142.4	9,304	20,000	20,000		
		35,897	48,449	52,890	0	0
<b>SERVICES - OTHER GOV'TS</b>						
Personal services	DA5148.1	26,585	28,449	32,890		
Contractual expense	DA5148.4	20,000	20,000	20,000		
		46,585	48,449	52,890	0	0
<b>EMPLOYEE BENEFITS</b>						
State retirement	DA9010.8	23,266	32,000	32,000		
Social security	DA9030.8	6,499	8,000	8,200		
Worker's compensation	DA9040.8	2,504	2,505	2,420		
Disability	DA9055.8	233	300	300		
Hospital & medical insurance	DA9060.8	44,790	65,738	72,312		
		77,292	108,543	115,232	0	0
<b>DEBT SERVICE</b>						
Debt Principal - Installment Bonds	DA97206			39,450	40,523	
Debt Interest - Installment Bonds	DA97207			566	4593	
				45,116	45,116	0
<b>INTERFUND TRANSFERS</b>						
Machinery reserve	DA9950.9	20,000	20,000	20,000		
Salt barn reserve	DA9950.91			0	0	0
		20,000	20,000	0	0	0
<b>Total Expenditures</b>		<b>326,217</b>	<b>517,618</b>	<b>0</b>	<b>0</b>	<b>0</b>

582,746.

**Town of Westville**  
**2021 Budget**

General Fund Estimated Revenues						
Accounts	Code	Actual Last Year 2020	Amended This Year Budget 2021	Budget	Pre- liminary Budget 2021	Adopted Budget 2021
				Officer's Tentative Budget 2021		
<b>OTHER TAX ITEMS</b>						
Payment in lieu of taxes	A1080	45		000		
Other Tax Items	A1089					
Interest & penalties - taxes	A1090	2,158	2,050	2,100		
Total Tax items		2,203	2,050	2,100	0	0
<b>DEPARTMENTAL INCOME</b>						
Clerk's Fees	A1255	741	100	100		
Miscellaneous	A1270	150				
Contributions - Youth	A2070		200	200		
Sale of cemetery lots	A2190	390		200		
Miscellaneous - Regional Landfill	A2130	42,969	32,000	35,000		
		44,250	32,300	35,500	0	0
<b>USE OF MONEY AND PROPERTY</b>						
Interest Earnings	A2401	1,337	4,500	2,000		
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	1,082	800	800		
Permits - Building & Construction	A2555	2,170	2,000	2,000		
		3,252	2,800	2,800	0	0
<b>FINES &amp; FORFEITURES</b>						
Fines & forfeited bail	A2610	7,355	5,000	5,000		
Dog Fines	A2611	110	0	0	0	
Other losses	A2690					
		7,465	5,000	5,000	0	0
<b>MISCELLANEOUS</b>						
Cell Tower lease	A2410	13,490	13,490	13,490		
Refund of prior year expenses	A2701	655		00		
Sale of equipment	A2650	27,483		00		
Unclassified	A2770					
		41,628	13,490	13,490	0	0
<b>STATE AID</b>						
Revenue sharing	A3001	14,582	14,560	18,222		
Mortgage tax	A3005	20,003	5,000	6,000		
Real property tax administration	A3040					
State Aid - capital projects	A3097					
Youth programs	A3820					
Court Grant	A3897	1,204				
		35,789	19,560	24,222	0	0
<b>TRANSFERS IN</b>						
Interfund transfer	A5031	0	0	0	0	0
Total Estimated Revenues		135,924	79,700	0	0	0

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8/3/12



2022 Westville Budget

General Fund Estimated Appropriations						
Accounts	Code	Actual	Amended	Budget	Pre- liminary Budget 2022	Adopted Budget 2022
		Last Year 2020	This Year Budget 2021	Officer's Tentative Budget 2022		
<b>General Government Support</b>						
<b>TOWN BOARD</b>						
Personal Services	A1010.1	9,600	9,600	9,600		
Contractual expenses	A1010.4	47	200	200		
		9,647	9,800	9,800	0	0
<b>JUSTICES</b>						
Personal Services	A1110.1	10,500	10,500	10,500		
Equipment	A1110.2	1,996		0		
Contractual Expense	A1110.4	7,689	9,000	9,000		
		20,185	19,500	19,500	0	0
<b>SUPERVISOR</b>						
Personal Services	A1220.1	9,000	9,000	10,000		
Contractual Expense	A1220.4	2,493	1,800	2,000		
		11,493	10,800	12,000	0	0
<b>ACCOUNTING</b>						
Contractual expense	A1315.4	7,620	7,900	8,200		
<b>TAX COLLECTION</b>						
Personal services	A1330.1	4,000	4,000	4,000		
Contractual expense	A1330.4	2,345	2,000	2,000		
		6,345	6,000	6,000	0	0
<b>BUDGET OFFICER</b>						
Contractual expense	A1340.4	350	400	400		
<b>TAX ASSESSOR</b>						
Personal Services	A1355.1	13,000	13,000	14,000		
Grievance day services	A1355.44	175	525	525		
Contractual expense	A1355.4	1,643	2,000	2,500		
		14,818	15,525	17,025	0	0
<b>TOWN CLERK</b>						
Personal Services	A1410.1	7,000	7,000	7,000		
Contractual expense	A1410.4	2,800	3,000	3,000		
		9,800	10,000	10,000	0	0
<b>ATTORNEY</b>						
Contractual service	A1420.4	160	5,000	5,000		

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2022 Westville Budget

Accounts	Code	Actual Last Year 2020	Amended This Year Budget 2021	Budget Officer's Tentative Budget 2022	Pre- liminary Budget 2022	Adopted Budget 2022
<b>BUILDING (TOWN HALL)</b>						
Equipment	A1620.2		5,000			
Contractual expense	A1620.4	2,816	7,500	8,000		
		2,816	12,500	8,000	0	0
<b>CENTRAL PRINTING</b>						
Contractual expense	A1670.4	203	200	200		
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A1910.4	13,122	13,504	14,045		
Municipal association dues	A1920.4	599	600	600		
Contingencies	A1990.0		5,000	5,000		
Judgements and Claims	A1930			0	0	
		13,721	19,104	19,645	0	0
Total Government Support		97,158	116,729	0	0	0
				115,770		
<b>Public Safety</b>						
<b>COMMUNICATIONS (Neighborhood Watch)</b>						
Contractual expense	A3020.4		100	100		
<b>TRAFFIC CONTROL</b>						
Contractual expense	A3310.4	872	1,500	1,500		
Fire Protection	A3410	2,507	3,000	3,000		
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	3,000	3,300	3,300		
Contractual expense	A3510.4	1,292	2,000	2,000		
<b>DRUG AND ALCOHOL TESTING</b>						
Contractual expense	A3610.4	180	600	600		
<b>SAFETY INSPECTION</b>						
Personal services	A3620.1	7,000	7,000	7,000		
Contractual expense	A3620.4	1,984	2,000	2,000		
		8,984	9,000	9,000	0	0
<b>MISCELLANEOUS PUBLIC SAFETY</b>						
Contractual expense - Life Flight	A3989.4	1,000	1,000	1,000		
Total Public Safety		17,835	20,500	20,500	0	0
<b>Health</b>						
<b>PUBLIC HEALTH</b>						
Contractual expense	A4010.4	400	400	400		
<b>REGISTRAR OF VITAL STATISTICS</b>						



2022 Westville Budget

Accounts	Code	Actual Last Year 2020	Amended This Year Budget 2021	Budget Officer's Tentative Budget 2022	Pre-liminary Budget 2022	Adopted Budget 2022
Personal services	A4020.1	400	400	400		
Total Health		800	800	800 0	0	0
<b>Transportation</b>						
<b>STREET ADMINISTRATION</b>						
Personal services - Highway Superintendent	A5010.1	51,000	52,100	52,700		
Contractual expense	A5010.4	1,486	2,000	2,000		
		52,486	54,100	55,700 0	0	0
<b>GARAGE</b>						
Contractual expense	A5132.4	3,232	13,000	13,000		
Total Transportation		55,718	67,100	70,700 0	0	0
<b>Economic Assistance and Opportunity</b>						
<b>PROGRAMS FOR AGING</b>						
Food Pantry	A6143	1,000	1,000	1,000		
Contractual expense	A6772.4	4,500	4,500	4,500		
		5,500	5,500	5,500 0	0	0
<b>Culture and Recreation</b>						
<b>PARKS</b>						
Personal Services	A7110.1					
Improvements	A7110.2	2,740	2,500	2,500		
Contractual expense	A7110.4	344	1,000	1,000		
		3,084	3,500	3,500 0	0	0
<b>YOUTH PROGRAMS</b>						
Improvements	A7310.2	0	0	0 0	0	
Contractual expense	A7310.4	2,500	2,500	2,500		
<b>HISTORIAN</b>						
Contractual expense	A7510.4	500	500	500		
Historical Society	A7510.47	2,500	2,500	2,500		
		3,000	3,000	3,000 0	0	0
Total Culture and Recreation		8,584	9,000	9,000 0	0	0
<b>Home and Community Services</b>						
<b>PLANNING</b>						
Contractual expense	A8020.4	555	1,500	1,500		
<b>REFUSE AND GARBAGE</b>						
Contractual expense	A8160.4	481	750	750		
Landfill Post Closure	A8161.4	3,768	3,000	3,000		



2022 Westville Budget

		Actual	Amended	Budget		
		Last	This Year	Officer's	Pre-	Adopted
Accounts	Code	Year	Budget	Tentative	liminary	Budget
		2020	2021	Budget	Budget	2022
<b>REHAB LOANS AND GRANTS</b>						
Contractual expense	A8668.4	1	6,000	5,000		
<b>CEMETERIES</b>						
Contractual expense	A8810.4	9,576	10,000	10,000		
Total Home and Community Service		14,381	21,250	20,250	0	0
<b>Undistributed</b>						
<b>FRINGE BENEFITS</b>						
State retirement	A9010.8	23,066	32,000	32,000		
Social security	A9030.8	8,729	8,200	8,500		
Worker's compensation	A9040.8	2,504	2,470	2,470		
Unemployment	A9050.8	198				
Hospital and medical insurance	A9060.8	26,222	40,725	41,125		
		60,719	83,395	84,045	0	0
Total Undistributed		60,719	83,395	84,045	0	0
Total General appropriations		260,695	324,274	0	0	0

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333,565

## Salary Schedule

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Town Supervisor	9,000	9,000	10,000
Town Councilmen	2,400	2,400	
Town Clerk	7,000	7,000	
Town Justice	10,500	10,500	
Assessor	13,000	13,000	14,000
Tax Collector	4,000	4,000	
Dog Control Officer	3,000	3,000	
Codes Officer	7,000	7,000	
Highway Superintendent	50,500	52,100	53,700
Highway MEO	18.25	19.00	